

# Community Planning Partnership

## Breakdown of SDS spend in East Dunbartonshire

As the national skills body, we contribute to Scotland's inclusive growth and productivity through investment in skills. We work with partners in all 32 local authority areas to provide services that deliver the very best outcomes for Scotland's people, businesses and the economy.

The figures below are from our 2018/19 operational expenditure and show our investment in your area.

| CPP                        | Delivery <sup>1</sup> | Direct Local Costs <sup>2</sup> | Sub-total         | Local Support Spend <sup>3</sup> | TOTAL             |
|----------------------------|-----------------------|---------------------------------|-------------------|----------------------------------|-------------------|
| <b>East Dunbartonshire</b> | <b>£1,687,000</b>     | <b>£949,000</b>                 | <b>£2,636,000</b> | <b>£154,000</b>                  | <b>£2,790,000</b> |

Notes:

1. Delivery: this is the amount we spent on services in your area, including -
  - Local partnership projects.
  - Modern apprenticeship cost plus recruitment incentives, based on the apprentice's postcode.
  - Workforce and employability training costs, based on participant postcode.
  - Specific industry and employer projects in your area.
  - Travel aid support for trainees.
2. Direct Local Costs: this is the amount we spent on operational staff costs in your area, e.g. career coaches, work coaches and contract managers.
3. Local Support Spend: the proportion of our cost of operations in support of service delivery which can be attributed to your area, such as property and infrastructure.