

# Community Planning Partnership

## Breakdown of SDS spend in Dumfries and Galloway

At Skills Development Scotland we are committed to supporting the people and businesses of Scotland to develop and apply their skills, and we work closely with partners in all 32 Scottish local authority areas to ensure our work targets local priorities.

The figures below are based on our 2017/18 operational expenditure, and show how much we have spent on these activities in your area.

CPP	Delivery <sup>1</sup>	Direct Local Costs <sup>2</sup>	Sub-total	Local Support Spend <sup>3</sup>	TOTAL
<b>Dumfries and Galloway</b>	<b>£2,898,000</b>	<b>£1,232,000</b>	<b>£4,130,000</b>	<b>£236,000</b>	<b>£4,365,000</b>

Notes:

1. Delivery: this is the amount we spent on services in your area, including -
  - Local partnership projects.
  - Modern apprenticeship cost plus recruitment incentives, based on the apprentice's postcode.
  - Workforce and employability training costs, based on participant postcode.
  - Specific industry and employer projects in your area.
  - Youth employment costs based on the 16-24 unemployment rate in your area.
  - Travel aid support for trainees.
2. Direct Local Costs: this is the amount we spent on operational staff costs in your area, e.g. career coaches, work coaches and contract managers.
3. Local Support Spend: the proportion of our cost of operations in support of service delivery which can be attributed to your area, such as property and infrastructure.