



Payments Exceeding £25k for Financial Year 2024-25 (Not including National Training Programmes)

| <u>SupplID(T)</u> | <u>Description</u> | <u>Payment</u> | |
|------------------------------------------------|----------------------------------------------------------|----------------------|-----------------------|
| | | <u>Month/Year(T)</u> | <u>Payment Amount</u> |
| Aberdeen City Council (Rates) | Rates Aberdeen 01/04/24-31/03/25 | Apr-24 | 28,340.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Sep-24 | 220,155.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Jun-24 | 219,059.20 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Oct-24 | 129,150.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Jul-24 | 128,576.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Jun-24 | 110,896.80 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Sep-24 | 98,545.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Jun-24 | 70,096.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Jun-24 | 31,953.00 |
| Aberdeenshire Council (GENERAL) | Apprenticeship Milestone Payments | Sep-24 | 26,962.50 |
| Aberlour Childcare Trust t/a Aberlour Futures | Apprenticeships Milestone Payments | Sep-24 | 34,807.50 |
| Aberlour Childcare Trust t/a Aberlour Futures | Apprenticeships Milestone Payments | Jun-24 | 27,846.00 |
| AON | Commercial combined renewal 24/25 | Apr-24 | 80,573.04 |
| Audit Scotland | First instalment of 24/25 audit fees | Feb-25 | 42,017.00 |
| Audit Scotland | 2nd Instalment of 23/24 audit fees | Sep-24 | 41,217.00 |
| Audit Scotland | 3rd Instalment 2023/24 audit fees | Nov-24 | 40,021.62 |
| BNP Paribas Real Estate | Rent & Service Charge Shandwick Place 28/02/25- | Jan-25 | 54,929.74 |
| BNP Paribas Real Estate | Rent & Service Charge Edinburgh Shandwick Place - 28/08, | Aug-24 | 50,182.00 |
| | Rent & Service Charge Shandwick Place 28/11/24- | | |
| | 27/02/25 | Oct-24 | 50,182.00 |
| BNP Paribas Real Estate | Rent Shandwick Place 28/11/23-27/2/24 | Apr-24 | 35,700.00 |
| Bon Accord Support Services Ltd | Apprenticeships Milestone Payments | Oct-24 | 46,155.00 |
| Bon Accord Support Services Ltd | Apprenticeships Milestone Payments | Sep-24 | 36,924.00 |
| Boomerang I-Comms Ltd T/A Boomerang | FIPS and CSS Annual Licence Renewal 11/01/25 to 31/03/2 | Jan-25 | 28,800.00 |
| Brechin High School | Apprenticeship Milestone Payments | Oct-24 | 36,850.80 |
| British Telecom PLC | SDS/SE/HIE/SOSE 24/25 SWAN 2 P22-083 | Jul-24 | 55,632.00 |
| British Telecommunications plc (SWAN) | SWAN 2 Programme | Sep-24 | 77,786.51 |
| British Telecommunications plc (SWAN) | SWAN 2 Programme | Oct-24 | 63,220.54 |
| British Telecommunications plc (SWAN) | SWAN 2 Programme | Jun-24 | 55,632.00 |
| British Telecommunications plc (SWAN) | SWAN 2 Programme | Oct-24 | 52,890.32 |
| British Telecommunications plc (SWAN) | Maraki licence renewals | Dec-24 | 25,889.22 |
| Capita Business Services Ltd (SWAN) | Domestic WAN February report | Apr-24 | 35,376.24 |
| Capita Business Services Ltd (SWAN) | SWAN1 WAN costs 24/25 | Jun-24 | 34,225.69 |
| Capita Business Services Ltd (SWAN) | SDS/SE/HIE/SOSE WAN Mar- May 2024 | May-24 | 34,047.83 |
| Capita Business Services Ltd (SWAN) | WAN costs April 24 | May-24 | 33,182.28 |
| Capita Business Services Ltd (SWAN) | SWAN 1 costs 2024/2025 | Aug-24 | 30,990.55 |
| CAPPINITY Ltd (formerly CAPP & CO) | My strengths tool | Oct-24 | 37,302.00 |
| Castellan Solutions Limited | Application subscriptions | Apr-24 | 32,400.00 |
| Castellan Solutions Limited | Application subscriptions | May-24 | 32,400.00 |
| Castellan Solutions Limited | Year 2 Business Cont. and Alerts 01/04/25 to 31/03/26 | Mar-25 | 30,000.00 |
| Centre for Engineering Education & Development | Manufacturing Project with CEED | Mar-25 | 30,000.00 |
| City of Edinburgh Council | Rates Shandwick Place 24/25 | Apr-24 | 30,956.00 |
| Civica UK Ltd | MDM Cloud Licence, Maintenance and Support Year 2 31/1 | Mar-25 | 105,840.00 |
| Cloud Booking Ltd | Cloud booking User License- April-October 2024 | Apr-24 | 31,968.00 |
| Comhairle Nan Eilean Siar | Apprenticeships Milestone Payments | Apr-24 | 170,894.50 |
| Comhairle Nan Eilean Siar | Apprenticeships Milestone Payments | Feb-25 | 84,452.00 |
| Comhairle Nan Eilean Siar | Apprenticeships Milestone Payments | Jul-24 | 82,655.40 |
| Comhairle nan Eilean Siar | Apprenticeships Milestone Payments | Jul-24 | 50,282.40 |
| Comhairle Nan Eilean Siar | Apprenticeships Milestone Payments | Aug-24 | 40,192.00 |
| Comhairle Nan Eilean Siar | Apprenticeships Milestone Payments | Jun-24 | 37,037.50 |
| Computacenter (UK) Ltd | Forcepoint licences 24/25 | Jul-24 | 97,945.76 |
| Computacenter (UK) Ltd | SE Adobe renewal | Sep-24 | 96,458.22 |
| | P23-005 SE Data8 Renewal 01/03/25 to 31/03/25 Quote | | |
| | 9507177/1 | Mar-25 | 63,086.89 |
| Computacenter (UK) Ltd | SE ESRI ARC GLS renewal 2024/2025 | May-24 | 54,124.57 |
| Computacenter (UK) Ltd | To provide multiple user licences desk & room managemei | Nov-24 | 32,437.04 |

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| Computacenter (UK) Ltd | Mindtools Renewal 1yr -19/11/2024-18/11/2025 | Dec-24 | 29,395.63 |
| Computacenter (UK) Ltd | P23-005-24-32 North52 Renewal | Mar-25 | 25,234.98 |
| Copyright Licensing Agency, The | Licence Fee 01/04/2024-31/03/2025 | Apr-24 | 49,494.24 |
| Custodian Property Income REIT Plc | Rent Monteith House 28/05/24-27/08/24 | Apr-24 | 146,996.70 |
| Custodian Property Income REIT Plc | Rent Monteith House: 28/08/24-27/11/24 | Aug-24 | 146,996.70 |
| Custodian Property Income REIT Plc | Rent Glasgow Monteith House 28/11/24-27/02/25 | Oct-24 | 146,996.70 |
| Custodian Property Income REIT Plc | Rent Monteith House 28/02/25-27/05/25 | Feb-25 | 146,996.70 |
| DAY1 Limited | Apprenticeships Milestone Payments | Jun-24 | 53,382.00 |
| Dumfries & Galloway Council (General) | Apprenticeships Milestone Payments | Aug-24 | 25,842.00 |
| Dumfries & Galloway Council (General) | Apprenticeships Milestone Payments | Oct-24 | 25,832.50 |
| DWP Dept For Works & Pensions | Staff Cost Recharge | May-24 | 35,136.00 |
| East Lothian Council | Apprenticeships Milestone Payments | Jun-24 | 97,157.50 |
| East Lothian Council | Apprenticeships Milestone Payments | Mar-25 | 47,745.00 |
| East Lothian Council | Apprenticeships Milestone Payments | Jun-24 | 43,680.00 |
| East Lothian Council | Apprenticeships Milestone Payments | Jun-24 | 34,082.00 |
| East Lothian Council | Apprenticeships Milestone Payments | Jun-24 | 33,379.50 |
| East Lothian Council | Apprenticeships Milestone Payments | Nov-24 | 32,372.00 |
| Economic Modelling LLC | Lightfast Supplementary Research Projects | Mar-25 | 44,250.00 |
| Economic Modelling LLC | Labour insight global licence | Oct-24 | 29,000.00 |
| EDF Energy | Electricity Charges | Mar-25 | 34,114.42 |
| EDF Energy | Electricity Charges | Apr-24 | 31,233.01 |
| EDF Energy | Electricity Charges | Jun-24 | 25,916.75 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | May-24 | 92,000.00 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Aug-24 | 91,349.76 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | May-24 | 89,139.04 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Aug-24 | 84,604.69 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Aug-24 | 84,555.85 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Sep-24 | 78,575.52 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Nov-24 | 72,115.46 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Oct-24 | 70,224.14 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Jan-25 | 69,477.42 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Feb-25 | 69,336.07 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Jan-25 | 68,533.97 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Mar-25 | 65,698.01 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Sep-24 | 37,627.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Apr-24 | 32,511.92 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | May-24 | 32,511.92 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Jul-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Aug-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Sep-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Oct-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Nov-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Dec-24 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Jan-25 | 26,277.50 |
| Ensono Limited | Azure SDS/SE/HIE Charges / VPC Support Charges | Feb-25 | 26,277.50 |
| Farmer Jones Academy CIC | Apprenticeship Milestone Payments | Sep-24 | 81,049.00 |
| FG BURNETT CHARTERED SURVEYORS | Dilapidations Peterhead 2025 | Mar-25 | 27,500.00 |
| Fife Council | Apprenticeships Milestone Payments | Oct-24 | 125,450.00 |
| Fife Council | Apprenticeships Milestone Payments | Aug-24 | 100,360.00 |
| Fife Council | Apprenticeships Milestone Payments | May-24 | 63,024.50 |
| Gartner UK Ltd | Gartner services 2025/2026 | Mar-25 | 109,560.00 |
| Gartner UK Ltd | Gartner Services 01/04/2025-31/03/2026 | Apr-24 | 96,840.00 |
| Gartner UK Ltd | Gartners Services 01/10/2024-30/09/2025 | Jan-25 | 54,480.00 |
| Glasgow City Council (Rates) | Rates Monteith House 01/04/25-31/03/26 | Mar-25 | 252,760.00 |
| Glasgow City Council (Rates) | Rates Monteith House 1/4/24 - 31/3/25 | Apr-24 | 248,755.00 |
| Glasgow City Council (Rates) | Rates Lomond House 01/04/24-31/03/25 | Apr-24 | 62,608.00 |
| Highland Council (The) General Account | Jun 2024 - Inverness Church St - Early termination of lease | Jul-24 | 199,534.50 |
| Highland Council, The (rates) | Rates Inverness 01/04/24-31/03/25 | Apr-24 | 30,792.50 |
| HP Inc UK Limited | Procurement of 600 laptops for SDS refresh project - Quot | Feb-25 | 602,445.60 |
| HP Inc UK Limited | HIE - HP EliteBook 830 G11 laptops x 330 | Mar-25 | 332,564.76 |
| HP Inc UK Limited | Supply of 99 laptops | Mar-25 | 99,769.43 |
| HP Inc UK Limited | Procurement of 600 laptops | Feb-25 | 60,000.00 |
| HP Inc UK Limited | HIE - HP 5 year Accidental Damage Protection x 330 | Mar-25 | 33,000.00 |
| INSTRUCTUS | Welsh NOS translations | May-24 | 26,340.00 |
| INSTRUCTUS | HR and recruitment NOS review | Mar-25 | 25,300.00 |
| Knight Frank LLP | Dilapidations 7th Floor - George Square | Jun-24 | 30,000.00 |
| LAGTA Group Training T/A Bosch Automotive Tr | Apprenticeship Milestone Payments | Oct-24 | 45,460.80 |
| LAGTA Group Training T/A Bosch Automotive Tr | Apprenticeship Milestone Payments | Oct-24 | 45,460.80 |
| LAGTA Group Training T/A Bosch Automotive Tr | Apprenticeship Milestone Payments | Nov-24 | 29,618.40 |
| LAGTA Group Training T/A Bosch Automotive Tr | Apprenticeship Milestone Payments | Sep-24 | 28,926.60 |
| Lantra | Lot 2 land based Welsh translation | Mar-25 | 29,678.00 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Jun-24 | 76,234.39 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Jul-24 | 76,234.39 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | May-24 | 74,494.21 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Aug-24 | 69,632.16 |

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|-----------------------------------------------|-------------------------------------------------------------------------------|--------|------------|
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Sep-24 | 64,935.35 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Oct-24 | 64,935.35 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Nov-24 | 64,935.35 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Dec-24 | 64,935.35 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Jan-25 | 64,555.79 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Feb-25 | 62,847.88 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Mar-25 | 62,847.88 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Mar-25 | 61,457.98 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Oct-24 | 41,151.65 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Mar-25 | 34,098.83 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Mar-25 | 27,339.34 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Sep-24 | 26,676.30 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | May-24 | 26,528.88 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Jun-24 | 25,968.86 |
| Leidos Innovations UK Ltd | Service in relation to OJEU outsource contract | Aug-24 | 25,496.28 |
| LibertySpace Ltd | Dilapidation - Glenrothes Saltire House | May-24 | 32,500.00 |
| Mesma Limited | Quality Assurance System Development Licence Renewal 01/08/2024-31/07/2025 | Aug-24 | 25,200.00 |
| MIDLOTHIAN COUNCIL (STRATEGIC | Apprenticeship Milestone Payments | Sep-24 | 78,697.60 |
| MIDLOTHIAN COUNCIL (STRATEGIC | Apprenticeship Milestone Payments | Oct-24 | 67,855.50 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Apr-24 | 59,566.27 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Aug-24 | 58,822.76 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | May-24 | 58,502.22 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Jun-24 | 58,502.22 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Aug-24 | 56,081.12 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Nov-24 | 55,757.57 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Dec-24 | 55,757.57 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Dec-24 | 55,218.12 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Oct-24 | 52,104.41 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Nov-24 | 52,104.41 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Feb-25 | 50,286.58 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Feb-25 | 50,286.58 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 50,286.58 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 44,173.98 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Sep-24 | 43,796.60 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Nov-24 | 40,352.22 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Dec-24 | 37,016.63 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 34,479.44 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 33,178.99 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 33,178.99 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 32,775.60 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Jul-24 | 30,904.31 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Mar-25 | 25,831.92 |
| Mitie Technical Facilities Management Limited | Mitie Cleaning Charges / Repairs / Site Visits | Dec-24 | 25,045.87 |
| National Skills Academy for Food & Drink | Scottish Mini Comp-Food & Drink | Jun-24 | 54,000.00 |
| National Skills Academy for Food & Drink | NOS reviews for Meat & Poultry | Mar-25 | 37,300.00 |
| New College Lanarkshire TA Motherwell College | Travel Claims - Student Travel | Nov-24 | 36,500.00 |
| New College Lanarkshire TA Motherwell College | Travel Claims - Student Travel | Mar-25 | 36,000.00 |
| NHS National Services Scotland | SWAN Charges FY24-25 Q3 NSS | Mar-25 | 30,798.20 |
| NHS National Services Scotland | SWAN Charges FY24-25 Q2 NSS | Mar-25 | 27,706.82 |
| North Lanarkshire Council | Apprenticeships Milestone Payments | Oct-24 | 74,768.40 |
| North Lanarkshire Council | Apprenticeships Milestone Payments | Dec-24 | 53,382.00 |
| North Lanarkshire Council | Apprenticeships Milestone Payments | Apr-24 | 28,107.50 |
| NSAR Limited | Rail engineering consultancy | May-24 | 44,100.00 |
| NSAR Limited | New Suite of Digital Signalling Standards/rail engineering | Mar-25 | 27,840.00 |
| ODAG Consultants Limited | Completion of New NOS projects | Apr-24 | 54,800.00 |
| ODAG Consultants Limited | Completion of digital NOS projects | Feb-25 | 30,000.00 |
| Odyssey Interactive Ltd t/a Interact | Interact subscription renewal | May-24 | 43,905.60 |
| Oxford Economics Ltd. | Oxford Economics Forecasts | Mar-25 | 67,158.00 |
| Oxford Economics Ltd. | Green innovation scenario | Mar-25 | 36,000.00 |
| Oxford Economics Ltd. | Labour Market forecasts & reports -30% of fee | Dec-24 | 28,782.00 |
| Qualtrics | E&R Qualtrics survey platform | Oct-24 | 29,464.46 |
| Quorum Cyber Security Ltd | Incident retainer 12 months | Sep-24 | 60,000.00 |
| Renfrewshire Council (Other) | Rent & Service Charge Russell institute | Jun-24 | 40,562.50 |
| Renfrewshire Council (Other) | Rent & Service Charge Russell institute | Sep-24 | 40,562.50 |
| Renfrewshire Council (Other) | Rent & Service Charge Russell institute | Feb-25 | 40,562.50 |
| Renfrewshire Council (Other) | Rent & Service Charge Russell institute | Feb-25 | 40,562.50 |
| Ringlink (Scotland) Ltd. | Pre Apprenticeship Funding 2024 Programme x 45 Particip | Aug-24 | 64,800.00 |
| Ringlink (Scotland) Ltd. | Land based pre apprenticeship programme | Aug-24 | 37,800.00 |
| Saxen Ltd | Supply of 24 storage racks, installation and painting | Mar-25 | 25,071.60 |
| Scottish Chambers of Commerce | Strategic partnership agreement | Aug-24 | 48,000.00 |
| Scottish Qualifications Authority | 2023/24 Foundation Apprenticeship Delivery & Developm | Mar-25 | 57,617.00 |
| Scottish Qualifications Authority | 2022/23 Foundation Apprenticeship Delivery & Developm | Mar-25 | 54,357.75 |
| SE NATIONAL | Internal Audit Services 23-24 | Apr-24 | 108,909.84 |
| SE NATIONAL | SE Staff Recharges Q1 24/25 | Jun-24 | 73,499.40 |

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| SE NATIONAL | SE Staff Recharges Q2 24/25 | Sep-24 | 73,499.40 |
| SE NATIONAL | SE Staff Recharges Q3 24/25 | Jan-25 | 73,499.40 |
| SE NATIONAL | SE Staff Recharges Q4 24/25 | Mar-25 | 71,534.29 |
| SE NATIONAL | Internal audit services April 24-Dec 24 | Feb-25 | 52,671.00 |
| SE NATIONAL | Contribution to SE Dev team for SDS and partnership CRM: | Jul-24 | 42,000.00 |
| SE NATIONAL | CRM2 licenses for 45 users | Jul-24 | 28,728.00 |
| Softcat | Year 3 ESA licence | May-24 | 1,472,306.53 |
| Softcat | SE Yr 3 ESA/Dynamic Licences | May-24 | 1,412,373.31 |
| Softcat | Service now subscription 5.5.24-4.5.25 | May-24 | 430,691.92 |
| Softcat | Microsoft Unified Support Agreement | May-24 | 340,484.44 |
| Softcat | HIE Yr 3 ESA Licences | May-24 | 217,285.08 |
| Softcat | SOSE Year 3 ESA Licences | May-24 | 111,036.96 |
| Softcat | EIS Operations CSP Charges May 2024 | Jul-24 | 41,687.92 |
| Softcat | EIS Operations CSP charges | Sep-24 | 37,804.47 |
| Softcat | EIS Operations CSP Charges 24/25 | Sep-24 | 36,899.14 |
| Softcat | EIS Operations CSP charges - August 2024 | Oct-24 | 36,718.77 |
| Softcat | EIS Operations CSP Charges 24/25 | Jan-25 | 35,630.92 |
| Softcat | EIS Operations CSP Charges 24/25 | Feb-25 | 35,511.08 |
| Softcat | EIS Operations CSP Charges 24/25 | Mar-25 | 35,510.61 |
| Softcat | SDS Azure overage charges | Sep-24 | 34,890.44 |
| Softcat | SDS Azure overage charges | Sep-24 | 34,648.72 |
| Softcat | EIS Operations CSP Charges 24/25 | Dec-24 | 34,179.44 |
| Softcat | EIS Operations CSP Charges September 2024 | Nov-24 | 34,137.22 |
| Softcat | SDS Azure Overage Feb 2024 | Apr-24 | 33,953.68 |
| Softcat | SDS Azure Overage Charges 2023-2024 | Jun-24 | 33,672.83 |
| Softcat | SDS Microsoft Azure Overage Charges 24/25 | Jul-24 | 32,765.95 |
| Softcat | SDS Azure Overage - April 2024 | Jun-24 | 32,679.43 |
| Softcat | SE Azure Charges Jan 25 | Mar-25 | 31,156.54 |
| Softcat | SE Azure overage Oct 24 | Dec-24 | 30,928.13 |
| Softcat | SE Azure Overage chg. December 2024 | Feb-25 | 30,404.89 |
| Softcat | SDS Azure Overage Jan 25 | Mar-25 | 30,338.93 |
| Softcat | SE Azure | Jan-25 | 30,224.28 |
| Softcat | SDS Azure Overage December 2024 | Feb-25 | 30,024.49 |
| Softcat | SE Azure Overage Charges 2023-2024 | May-24 | 29,945.04 |
| Softcat | SE Azure Overage Charges 24/25 | May-24 | 29,940.98 |
| Softcat | EIS Operations CSP Charges 01/04-30/04/2024 | Jun-24 | 29,656.29 |
| Softcat | SE Azure overage charges | Sep-24 | 29,540.73 |
| Softcat | SE Microsoft Azure Overage Charges 24/25 | Jun-24 | 29,420.40 |
| Softcat | SE Azure overage charges | Sep-24 | 29,355.63 |
| Softcat | SE Microsoft Azure Overage Charges 24/25 | Jul-24 | 29,146.11 |
| Softcat | SDS Azure Overage November 2024 | Jan-25 | 28,977.76 |
| Softcat | Azure Overage SE | Aug-24 | 28,937.89 |
| Softcat | SE Azure Overage September 2024 | Nov-24 | 28,766.37 |
| Softcat | SE Azure overage Feb 25 | Mar-25 | 28,590.22 |
| Softcat | SDS Azure overage charges | Sep-24 | 28,215.23 |
| Softcat | SE Azure Overage Feb 2024 | Apr-24 | 28,212.05 |
| Softcat | SDS Azure Overage September 2024 | Nov-24 | 27,945.77 |
| Softcat | EIS Operations- Feb 2024 | Apr-24 | 27,874.59 |
| Softcat | SDS Azure Oct 24 | Dec-24 | 27,353.30 |
| Softcat | SDS Azure overage Feb 25 | Mar-25 | 26,308.33 |
| Solo Films Production Ltd | Scottish Apprenticeships video case studies | Jan-25 | 27,120.00 |
| SOUTH LANARKSHIRE COUNCIL | Apprenticeships Milestone Payments | Jul-24 | 72,290.00 |
| SOUTH LANARKSHIRE COUNCIL | Apprenticeships Milestone Payments | Jan-25 | 28,022.50 |
| TARFF VALLEY LTD | Land Based Pre-Apprenticeship | Oct-24 | 36,000.00 |
| The Scottish Graduate School of Social Science | Scottish Graduate School of Science - PhD Grant Offer 202 | Oct-24 | 79,916.00 |
| Training Initiatives Ltd t/a TIGERS | Apprenticeships Milestone Payments | Jul-24 | 77,985.00 |
| Training Initiatives Ltd t/a TIGERS | Apprenticeships Milestone Payments | May-24 | 62,388.00 |
| Training Initiatives Ltd t/a TIGERS | Apprenticeships Milestone Payments | May-24 | 50,282.40 |
| Training Initiatives Ltd t/a TIGERS | Apprenticeships Milestone Payments | Jul-24 | 41,902.00 |
| Trustmarque Solutions Ltd | CE Audit for Cyber Essentials Self Assessment | Oct-24 | 29,712.00 |
| UNIT4 Business Software Ltd | Software Maintenance 01/04/2024-31/03/2025 | May-24 | 90,453.55 |
| University of the Highlands and Islands | Apprenticeships Milestone Payments | Jul-24 | 33,000.00 |
| University of the Highlands and Islands | Apprenticeships Milestone Payments | Jul-24 | 27,750.00 |
| University of the Highlands and Islands | Apprenticeships Milestone Payments | Jul-24 | 26,200.00 |
| Virtual Learning Academy | Apprenticeship Milestone Payments | Jun-24 | 45,792.00 |
| Virtual Learning Academy | Apprenticeship Milestone Payments | Sep-24 | 42,315.50 |
| Vodafone (Corporate) Ltd | SDS Samsung A35 phones | Dec-24 | 183,456.00 |
| Vodafone (Corporate) Ltd | Samsung A35 phones | Jan-25 | 59,906.40 |
| Vodafone (Corporate) Ltd | SDS Samsung A35 phones | Oct-24 | 31,052.40 |
| Waracle Ltd | Apprenticeship Milestone Payments | Mar-25 | 27,159.94 |
| West Dunbartonshire Council | Apprenticeships Milestone Payments | Jun-24 | 36,485.30 |
| West Dunbartonshire Council | Apprenticeships Milestone Payments | Oct-24 | 35,036.50 |
| XLCC Limited | Inward investment Skills fund grant | Mar-25 | 38,253.00 |
| XMA Ltd | Storage, build and delivery of HP devices | Dec-24 | 25,764.49 |

19,167,034.88